

**LEGISLATIVE FISCAL OFFICE
ANALYSIS OF BA-7 REQUEST
Approved By JLCB**

DEPARTMENT: Agriculture & Forestry

AGENDA NO.: 1

AGENCY: Agriculture & Forestry

ANALYST: Stephanie C. Blanchard

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Management & Finance	\$0	0
Interagency Transfers:	\$7,713,471	Marketing	\$0	0
Self-Generated Revenue:	\$0	Agricultural & Environmental Sciences	\$0	0
Statutory Dedications:	\$0	Animal Health & Food Safety Services	\$7,713,471	0
Federal Funds:	\$0	Agro-Consumer Services	\$0	0
		Forestry	\$0	0
Total	<u>\$7,713,471</u>	Total	<u>\$7,713,471</u>	<u>0</u>

I. SUMMARY/COMMENTS

The purpose of this BA-7 request is to increase IAT budget authority in the amount of \$7,713,471 for reimbursement of expenditures associated with Tropical Storm Isaac. The original source of the IAT funds is from Federal Emergency Management Agency (FEMA) reimbursements via the Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP). The Department of Agriculture & Forestry (LDAF) administered recovery and relief efforts for the GOHSEP pursuant to the State Emergency Operations Plan. The plan tasks LDAF with both emergency fuel support and pet evacuation support functions.

The department's work was performed from 8/26/2012 through 9/30/2012. The requested Tropical Storm Isaac expenditures included within this BA-7 request include:

\$494,194	LDAF labor and pet shelter employees, employees coordinating fuel delivery and dispensing of fuel to affected areas
\$30,894	material (groceries, meals and hotel, dog and cat food for animal shelters, dog fencing and crates)
\$53,425	rental equipment (mobile command center, fan trailer for animal shelter, portable corral and panels)
\$2,174,228	contract costs - fuel purchase
<u>\$4,960,730</u>	contract costs - fuel trucks & personnel costs (contract labor and lease of trucks for delivery of fuel)
\$7,713,471	

II. IMPACT ON FUTURE FISCAL YEARS

Approval of this BA-7 request will have no impact on future fiscal years.

III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION

The Legislative Fiscal Office recommends approval of this BA-7 request.

**LEGISLATIVE FISCAL OFFICE
ANALYSIS OF BA-7 REQUEST
Approved By JLCB**

DEPARTMENT: Agriculture & Forestry

AGENDA NO.: 2

AGENCY: Agriculture & Forestry

ANALYST: Stephanie C. Blanchard

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	Management & Finance	\$0	0
Interagency Transfers:	\$0	Marketing	\$0	0
Self-Generated Revenue:	\$0	Agricultural & Environmental Sciences	\$0	0
Statutory Dedications:	\$0	Animal Health & Food Safety Services	\$135,000	0
Federal Funds:	\$135,000	Agro-Consumer Services	\$0	0
		Forestry	\$0	0
Total	<u>\$135,000</u>	Total	<u>\$135,000</u>	<u>0</u>

I. SUMMARY/COMMENTS

The purpose of this BA-7 request is to budget federal funding from the U.S. Department of Agriculture's (USDA) Food & Nutrition Services. The funding will be utilized to purchase 2 refrigerated trailers (\$67,500 each) for the Food Distribution Program. The trailers will replace older models and will be used to transport USDA commodities received through the Child Nutrition Program. Commodities ordered from the USDA are transported to the 6 warehouses throughout the state (Shreveport, Grambling, Alexandria, St. Martinville, Baton Rouge, and New Orleans). School districts distribute the commodities to the schools. If this BA-7 request is approved, total funding for the Food Distribution Program in FY 13 is \$473,778.

No state match is required for these Federal funds.

II. IMPACT ON FUTURE FISCAL YEARS

Approval of this BA-7 request will have no impact on future fiscal years. Any maintenance costs on the new trailers will be similar to that of the replaced trailers.

III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION

The Legislative Fiscal Office recommends approval of this BA-7 request.